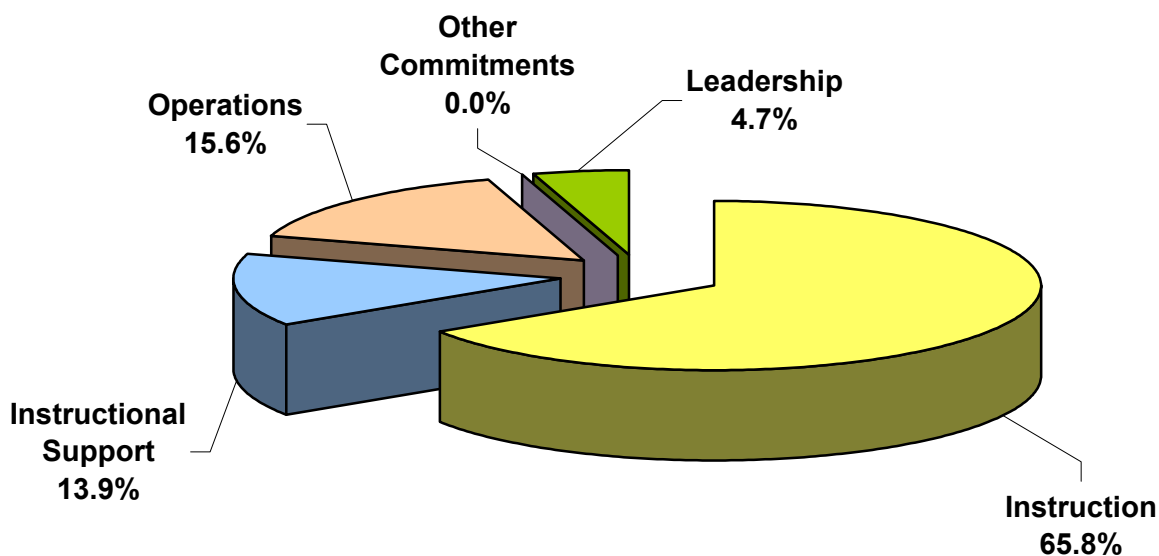
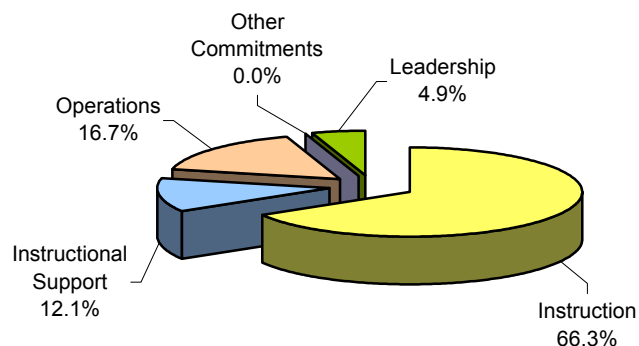


# Middletown Public Schools

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Elementary School Enrollment (ADM): 999	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,859,951	\$6,867	65.8%
Instructional Support	\$1,453,710	\$1,455	13.9%
Operations	\$1,632,569	\$1,634	15.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$486,680	\$487	4.7%
Total Elementary School Expenditures	\$10,432,910	\$10,443	100.0%
Total District & %-Elementary-To-District	\$34,197,630	\$13,663	30.5%